2012/13 Budget Committee Timeline

Date	Description
12/14/11	**7:00 p.m. Budget Committee Meeting #1** TOPIC: Goals, objectives, set time-line, discuss budget assumptions
12/15/11	Deadline to adopt a resolution indicating district won't raise taxes above the index
1/9/12	**7:30 p.m. Budget Committee Meeting #2** TOPIC: Review budget assumptions for preliminary projections, review of fund balance.
1/23/12	**7:30 p.m. Budget Committee Meeting #3** TOPIC: TBD
1/24/12- 1/27/12	Budget meetings with Superintendent/Business Manager & Principals/Supervisors.
2/6/12	**6:30 p.m. Budget Committee Meeting #4** TOPIC: TBD
2/27/12	**6:30 p.m. Budget Committee Meeting #5** TOPIC: TBD
3/5/12	**6:30 p.m. Budget Committee Meeting #6** TOPIC: TBD
3/8/12	**6:30 p.m. Budget Board Meeting #1** TOPIC: Review Budget Committee Progress.
3/15/12	**6:30 p.m. Budget Board Meeting #2** TOPIC: Review Budget Committee Progress.
3/19/12	**6:30 p.m. Budget Committee Meeting #7** TOPIC: TBD
4/2/12	**6:30 p.m. Budget Committee Meeting #8** TOPIC: TBD
4/12/12	**6:30 p.m. Budget Board Meeting #3** TOPIC: Review Budget Committee Progress. School district deadline to adopt 2012/13 proposed final budget and mail Certification of Use of PDE-2028 to the Department of Education.
4/16/12	**6:30 p.m. Budget Committee Meeting #9 *(if needed)*** TOPIC: TBD
4/19/12	**6:30 p.m. Budget Board Meeting #4 *(if needed)*** TOPIC: TBD
4/27/12	The school board will make its proposed final budget available for public inspection no later than 20 days prior to adoption.
5/7/12	A school board must give public notice of its intent to adopt its FY 2012/13 final budget no later than 10 days prior to adoption.
5/17/12	Deadline to adopt final budget.
5/17/12	School Board adopts a resolution implementing tax rates.
5/17/12	School Board adopts a resolution implementing the homestead and farmstead exclusion.