

Financial Profile

2019-20 Budget **\$109,802,123**

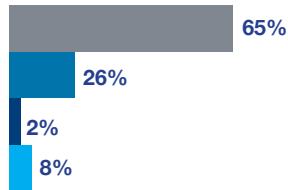
Millage **23.66**

2019-20 Revenues

Local Revenue	72%
State Sources	27%
Federal/Other Sources	1%

2019-20 Expenditures

- Instruction
- **Support Services**
- **Non-Instructional Services**
- **Other Financing Uses**



Millage Rates

Dallastown's average tax increase during the past 7 years is 0.20%

Average residential homestead assessment is \$138,700

Dallastown's salary costs have increased an average of 1.15% per year since 2011-12.

5-Year Millage Rate History

Year	Millage Rate	% Increase
2015-16	22.26	0%
2016-17	22.93	3.0%
2017-18	23.66	3.2%
2018-19	23.66	0%
2019-20	23.66	0%

Board of School Directors

Ronald J. Blevins, President
 John E. Hartman, Vice President
 Steven C. Bentzel
 Sue A. Heistand
 Sarah B. Hostler
 William A. Lytle
 Anthony J. Pantano
 Hilary S. Trout
 Scott A. Wingard
 Dylan Rexroth, Student Representative

District Administrators

Joshua A. Doll, Ed.D., Superintendent
 Erin M. Heffler, Ed.D., Assistant Superintendent
 Brett H. Frey, Director of Special Education
 Kurt T. Rohrbaugh, Director of Business Operations
 James H. Heilman, Director of Building & Grounds
 Troy A. Fisher, Director of Employee Relations and Administrative Services
 Amy S. Kostoff, Assistant Director of Special Education
 Stephanie A. Ferree, Ed.D., Supervisor of Curriculum and Instruction
 Thomas P. Stauffer, Director of Technology Services

Building Administrators

Dallastown Elementary/Leaders Heights Elementary

Charles E. Patterson, Principal

Loganville-Springfield Elementary

Kelly S. Kessler, Ed.D., Principal
 Denise N. Blackwell, Assistant Principal

Ore Valley Elementary

Greg W. Anderson, Ed.D., Principal
 Brian M. Smith, Assistant Principal

York Township Elementary

Marcus A. Bouchillon, Principal
 Brian M. Smith, Assistant Principal
Dallastown Area Intermediate School
 Wayne P. Senft, Ed.D., Interim Principal/Yellow Community Principal/4th and 5th Grade Red Community Principal
 Christopher J. Martin, Blue Community Principal/6th Red Community Principal

Dallastown Area Middle School

Kevin A. Peters, Ed.D. Principal
 Barbara E. Terroso, Assistant Principal
 Denise N. Blackwell, Assistant Principal

Dallastown Area High School

Zachary M. Fletcher, Ed. D., Principal
 Chad M. Bumsted, Ed.D., Assistant Principal
 Brian C. Raab, Assistant Principal
 Misty D. Wilson, Assistant Principal



Inspiring and creating pathways
for student success

Dallastown Area School District

700 New School Lane, Dallastown, PA 17313
www.dallastown.net

Our District

K-12 Enrollment*	6,469
Dallastown Elementary	186
Leaders Heights Elementary	158
Loganville-Springfield Elementary	487
Ore Valley Elementary	603
York Township Elementary	459
Intermediate School	1,544
Middle School	1,061
High School	1,928

*includes students in outside placement and LIU #12 students educated at DASD

Staff

Administration	14
Instructional	440
Support	265

Student Demographics

Percentage Federal Free & Reduced Program	31%
Special Education*	1,390
English Learners (EL)	144

*includes gifted

Transportation

District Size in Square Miles	54.5
Bus Miles Per Day	5,503
Bus Stops Per Day	4,405
Schools Transported To/From	27

Meals

Number of Meals Served Annually	
Breakfast	206,905
Lunch	579,666

Technology

Total Devices	6,554
Dallastown Elementary	168
Leaders Heights Elementary	155
Loganville-Springfield Elementary	393
Ore Valley Elementary	468
York Township Elementary	482
Intermediate School	1,600
Middle School	1,160
High School	2,100
Cyber Academy	28

2014-2020 Comprehensive Plan

VISION:

Inspiring and creating pathways for student success.

MISSION STATEMENT:

Provide a safe, challenging, and relevant learning environment that inspires and creates pathways for student success.

GOALS:



ACADEMIC ACHIEVEMENT



STUDENT SERVICES



PROGRAM ENHANCEMENTS



TECHNOLOGY



STUDENT LEARNING



SAFETY



STUDENT CAREER PREPARATION



OPERATIONS

As the 2014-2020 Comprehensive Plan comes to completion, we reflect on the accomplishments of the plan and look to the future as we finalize the 2020-2026 Comprehensive Plan. For more information visit www.dallastown.net.

Post Graduation Plans 2019

4-year College/University	72.1%
2-year Community College	8.9%
Full-Time Employment	4.5%
Military	2.8%
Vocational/Technical School/Apprenticeship	3.1%
Other	3.1%