Financial Profile

2016-17 Budget $102,247,195

Millage 22.93

2016-17 REVENUES

Local Revenue .............................................. 74.0%
State Sources .............................................. 25.2%
Federal/Other Sources ...................................... 0.8%

2016-17 EXPENDITURES

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>65%</td>
</tr>
<tr>
<td>Non-Instructional Services</td>
<td>9%</td>
</tr>
<tr>
<td>Other Financing Uses</td>
<td>10%</td>
</tr>
<tr>
<td>Support Services</td>
<td>25%</td>
</tr>
</tbody>
</table>

MILLAGE RATES

Dallastown’s average tax increase during the past 6 years is 0.5%.
Dallastown’s health insurance costs have decreased 3.6% since 2010-11.
Dallastown’s salary costs have increased an average of only 0.3% per year since 2010-11.
Due to energy curtailment, aggressive procurement, the use of solar panels, participation in demand response programs, and other efficiencies, Dallastown’s utility and energy costs have decreased 41% since 2010-11.

5-Year Millage Rate History

<table>
<thead>
<tr>
<th>Year</th>
<th>Millage Rate</th>
<th>% Increase</th>
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<tbody>
<tr>
<td>2012-13</td>
<td>22.26</td>
<td>0%</td>
</tr>
<tr>
<td>2013-14</td>
<td>22.26</td>
<td>0%</td>
</tr>
<tr>
<td>2014-15</td>
<td>22.26</td>
<td>0%</td>
</tr>
<tr>
<td>2015-16</td>
<td>22.26</td>
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</tr>
<tr>
<td>2016-17</td>
<td>22.93</td>
<td>3.0%</td>
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</tbody>
</table>

Board of School Directors
Ronald J. Blevins, President
John E. Hartman, Vice President
Steven C. Bentzel
Sue A. Heistand
William A. Lytle
Thomas J. Nicholson, M.D.
Michael D. Noll, Jr.
Kenneth “Butch” A. Potter, Jr.
Hilary S. Trout
Margaret A. Lytle, Student Representative

District Administrators
Ronald E. Dyer, Ed.D., Superintendent
Joshua A. Doll, Ed.D., Assistant Superintendent
Susan A. Brousseau, Ed.D., Director of Special Education
Donna M. Devlin, Business Manager
Harry “Hap” A. Eimerbrink, Director of Buildings & Grounds
Troy A. Fisher, Director of Human Resources
Amy S. Kostoff, Assistant Director of Special Education
Stephanie A. Ferree, Ed.D., Supervisor of Curriculum, Instruction & Federal Programs
Thomas P. Stauffer, Director of Information Technology

Building Administrators
Dallastown Elementary/Leaders Heights Elementary
Charles E. Patterson, Principal
Loganville-Springfield Elementary
Kelly S. Kessler, Principal
Ore Valley Elementary
Greg W. Anderson, Ed.D., Principal
Brian M. Smith, Assistant Principal
York Township Elementary
Marcus A. Bouchillon, Principal
Brian M. Smith, Assistant Principal
Dallastown Area Intermediate School
Red Community
Erin M. Heffler, Ed.D., Principal
Blue Community
Christopher J. Martin, Principal
Yellow Community
Wayne E. Sentt, Ed.D., Principal
Dallastown Area Middle School
Chad M. Bumsted, Principal
Denise N. Blackwell, Assistant Principal
Dallastown Area High School
Kevin C. Duckworth, Ed.D., Principal
Keith S. Downs, Assistant Principal
Zachary M. Fletcher, Assistant Principal
Misty D. Wilson, Assistant Principal

To view the district’s Annual Report to the Community, access www.dallastown.net.
**Our District**

**Student Enrollment**
- K-12 Enrollment*: 6,327
- Dallastown Elementary: 190
- Leaders Heights Elementary: 175
- Loganville-Springfield Elementary: 466
- Ore Valley Elementary: 536
- York Township Elementary: 473
- Intermediate School: 1,540
- Middle School: 987
- High School*: 1,960

*includes students in outside placement and LIU #12 students educated at DASD

**Staff**
- Administration: 27
- Instructional: 431
- Support: 253

**Student Demographics**
- Percentage Federal Free & Reduced Program: 29.17%
- Special Education: 1,055
- English Learners (EL/Support): 131

**Transportation**
- District Size in Square Miles: 52.5
- Bus Miles Per Day: 5,269
- Bus Stops Per Day: 3,838
- Schools Transported To/From: 28

**Meals**
- Number of Meals Served Annually
  - Breakfast: 171,786
  - Lunch: 574,286

**2016 Graduation Class Profile**
- % of Graduates:
  - Continuing Education: 81%
  - Entering Workforce: 5%
  - Military: 5%
  - Undecided: 9%

**Student Achievement**

Student performance on the **Scholastic Aptitude Test (SAT)** is an indicator of the effectiveness of secondary school initiatives. Dallastown students consistently perform above the state and national averages on the SAT, ensuring further academic opportunities after high school graduation.

**2016 SAT Scores**

<table>
<thead>
<tr>
<th></th>
<th>Math</th>
<th>Critical Reading</th>
<th>Writing</th>
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<tbody>
<tr>
<td>2016</td>
<td>509</td>
<td>506</td>
<td>508</td>
</tr>
<tr>
<td></td>
<td>516</td>
<td>500</td>
<td>494</td>
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<tr>
<td></td>
<td>491</td>
<td>481</td>
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**SAT Reading Scores 5-Year Trend**

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<td>499</td>
<td>495</td>
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**SAT Mathematics Scores 5-Year Trend**

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<td>504</td>
<td>504</td>
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**District Value-Added Analysis**

- **Moderate evidence that the school exceeded the standard for PA Academic Growth.**
- **Evidence that the school met the standard for PA Academic Growth.**
- **Moderate evidence that the school did not meet the standard for PA Academic Growth.**
- **Significant that the school did not meet the standard for PA Academic Growth.**

**SAT Mathematics Scores 5-Year Trend**

<table>
<thead>
<tr>
<th>SUBJECT</th>
<th>TEST/GRADE</th>
<th>2016</th>
<th>3 YEAR AVERAGE</th>
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<tbody>
<tr>
<td>Math</td>
<td>Keystone (Algebra I)</td>
<td>△</td>
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</tr>
<tr>
<td></td>
<td>PSSA Grade 4</td>
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<td>△</td>
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<tr>
<td></td>
<td>PSSA Grade 5</td>
<td>△</td>
<td>△</td>
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<tr>
<td></td>
<td>PSSA Grade 6</td>
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<td>△</td>
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<tr>
<td></td>
<td>PSSA Grade 7</td>
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<td>△</td>
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<td>PSSA Grade 8</td>
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<tr>
<td>ELA</td>
<td>Keystone (Literature)</td>
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<tr>
<td></td>
<td>PSSA Grade 4</td>
<td>△</td>
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<tr>
<td></td>
<td>PSSA Grade 5</td>
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<td>PSSA Grade 6</td>
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<td>PSSA Grade 7</td>
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<td>Science</td>
<td>Keystone (Biology)</td>
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<td>△</td>
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