**2017-18 Budget**  $104,346,250

**Millage**  23.66

### 2017-18 REVENUES

<table>
<thead>
<tr>
<th>Source</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Revenue</td>
<td>74.3%</td>
</tr>
<tr>
<td>State Sources</td>
<td>25.0%</td>
</tr>
<tr>
<td>Federal/Other Sources</td>
<td>0.7%</td>
</tr>
</tbody>
</table>

### 2017-18 EXPENDITURES

- **Instruction**: 65%
- **Non-Instructional Services**: 25%
- **Other Financing Uses**: 9%
- **Support Services**: 1%

### MILLAGE RATES

- Dallastown’s average tax increase during the past 7 years is 0.88%.
- Median residential homestead assessment is $150,510.
- Dallastown’s salary costs have increased an average of only 0.8% per year since 2011-12.

### 5-Year Millage Rate History

<table>
<thead>
<tr>
<th>Year</th>
<th>Millage Rate</th>
<th>% Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013-14</td>
<td>22.26</td>
<td>0%</td>
</tr>
<tr>
<td>2014-15</td>
<td>22.26</td>
<td>0%</td>
</tr>
<tr>
<td>2015-16</td>
<td>22.26</td>
<td>0%</td>
</tr>
<tr>
<td>2016-17</td>
<td>22.93</td>
<td>3.0%</td>
</tr>
<tr>
<td>2017-18</td>
<td>23.66</td>
<td>3.2%</td>
</tr>
</tbody>
</table>

### Board of School Directors

Ronald J. Blevins, President  
John E. Hartman, Vice President  
Steven C. Bentzel  
Sue A. Heistand  
Paul M. (Mike) Jones  
William A. Lytle  
Michael D. Noll, Jr.  
Anthony J. Pantano  
Hilary S. Trout  
Gabriella Ream, Student Representative

### District Administrators

- Joshua A. Doll, Ed.D., Assistant Superintendent  
- Susan A. Brousseau, Ed.D., Director of Special Education  
- Kurt Rohrbaugh, Business Manager  
- Harry A. Eimerbrink, Director of Buildings & Grounds  
- Troy A. Fisher, Director of Human Resources  
- Amy S. Kostoff, Assistant Director of Special Education  
- Stephanie A. Ferree, Ed.D., Supervisor of Curriculum, Instruction & Federal Programs  
- Thomas P. Stauffer, Director of Information Technology

### Building Administrators

- **Dallastown Elementary/Leaders Heights Elementary**  
  - Charles E. Patterson, Principal  
  - Kelly S. Kessler, Principal  
  - Denise N. Blackwell, Assistant Principal  
- **Loganville-Springfield Elementary**  
  - Greg W. Anderson, Ed.D., Principal  
  - Brian M. Smith, Assistant Principal  
- **Ore Valley Elementary**  
  - Marcus A. Bouchillon, Principal  
  - Brian M. Smith, Assistant Principal  
- **York Township Elementary**  
  - Erin M. Heffler, Ed.D., Principal  
- **Dallastown Area Intermediate School**  
  - Christopher J. Martin, Principal  
- **Red Community**  
  - Wayne E. Senft, Ed.D., Principal  
- **Dallastown Area Middle School**  
  - Kevin Peters, Ed.D., Principal  
  - Barbara Terroso, Assistant Principal  
  - Denise N. Blackwell, Assistant Principal  
- **Dallastown Area High School**  
  - Zachary M. Fletcher, Ed.D., Principal  
  - Chad M. Bumsted, Assistant Principal  
  - Misty D. Wilson, Assistant Principal

Dallastown’s average tax increase during the past 7 years is 0.88%.  
Median residential homestead assessment is $150,510.  
Dallastown’s salary costs have increased an average of only 0.8% per year since 2011-12.

To view the district’s Annual Report to the Community, access [www.dallastown.net](http://www.dallastown.net).
**Student Achievement**

Student performance on the Scholastic Aptitude Test (SAT) is an indicator of the effectiveness of secondary school initiatives. Dallastown students consistently perform above the state and national averages on the SAT, ensuring further academic opportunities after high school graduation.

**2017 New SAT Scores**

<table>
<thead>
<tr>
<th>Class of 2017</th>
<th>EVIDENCE BASED READING and WRITING (ERW)</th>
<th>MATHEMATICS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Dallastown</td>
<td>Pennsylvania</td>
</tr>
<tr>
<td>Number of Students</td>
<td>320</td>
<td>564</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Class of 2018</th>
<th>EVIDENCE BASED READING and WRITING (ERW)</th>
<th>MATHEMATICS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Dallastown</td>
<td>Pennsylvania</td>
</tr>
<tr>
<td>Number of Students</td>
<td>295</td>
<td>560</td>
</tr>
</tbody>
</table>

**2017 Graduation Class Profile**

- Continuing Education: 8%
- Entering Workforce: 7%
- Military: 5%
- Undecided: 7%
- 80% of Graduates

**District Value-Added Analysis**

- Significant evidence that the school exceeded the standard for PA Academic Growth.
- Moderate evidence that the school exceeded the standard for PA Academic Growth.
- Evidence that the school met the standard for PA Academic Growth.
- Moderate evidence that the school did not meet the standard for PA Academic Growth.
- Significant that the school did not meet the standard for PA Academic Growth.