Financial Profile

2015-16 Budget $97,795,900
Millage 22.26

Board of School Directors
Kenneth “Butch” A. Potter, Jr., President
Ronald J. Blevins, Vice President
Steven C. Bentzel
John E. Hartman
Sue A. Helstand
William A. Lytle
Thomas J. Nicholson, M.D.
Michael D. Noll, Jr.
Hillary S. Trout
Daniel M. Godstrey, Student Representative

District Administrators
Ronald E. Dyer, Ed.D., Superintendent
Joshua A. Doll, Ed.D., Assistant Superintendent
Susan Brousseau, Director of Special Education
Donna Devlin, Business Manager
Harry “Hap” Eimerbrink, Director of Buildings & Grounds
Troy Fisher, Director of Human Resources
Amy Kostoff, Assistant Director of Special Education
Scott R. Shirey, Supervisor of Curriculum, Instruction & Federal Programs
Thomas Stauffer, Director of Information Technology

Building Administrators
Dallastown Elementary/Leaders Heights Elementary
Charles E. Patterson, Principal
Loganville-Springfield Elementary
Scott A. Carl, Principal
Ore Valley Elementary
Greg Anderson, Ed.D., Principal
Brian M. Smith, Assistant Principal
York Township Elementary
Stephanie A. Ferree, Ed.D., Principal
Brian M. Smith, Assistant Principal
Dallastown Area Intermediate School
Red Community
Erin M. Heffler, Ed.D., Principal
Blue Community
Christopher Martin, Principal
Yellow Community
Wayne E. Senft, Ed.D., Principal
Dallastown Area Middle School
Chad Bumsted, Principal
Kelly S. Kessler, Assistant Principal
Dallastown Area High School
Kevin Duckworth, Ed.D., Principal
Keith Downs, Assistant Principal
Zachary Fletcher, Assistant Principal
Misty Wilson, Assistant Principal

MILLAGE RATES

The average total tax increase in York County over the last 5 years = 9.3% (excludes York City). During that same time, Dallastown has had no tax increase.
Dallastown’s health insurance costs have decreased 9.5% since 2010-11.
Dallastown’s salary costs have increased an average of only 0.4% per year since 2010-11.
Due to energy curtailment, aggressive procurement, the use of solar panels, participation in demand response programs, and other efficiencies, Dallastown’s electricity costs have decreased 27% since 2010-11.

5-Year Millage Rate History

<table>
<thead>
<tr>
<th>Year</th>
<th>Millage Rate</th>
<th>% Increase</th>
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</thead>
<tbody>
<tr>
<td>2011-12</td>
<td>22.26</td>
<td>0%</td>
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<tr>
<td>2012-13</td>
<td>22.26</td>
<td>0%</td>
</tr>
<tr>
<td>2013-14</td>
<td>22.26</td>
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<td>2014-15</td>
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<tr>
<td>2015-16</td>
<td>22.26</td>
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DALLASTOWN AREA SCHOOL DISTRICT
700 New School Lane Dallastown, PA 17313 (717) 244-4021
www.dallastown.net

To view the district’s Annual Report to the Community, access www.dallastown.net.
Our District

Student Enrollment
K-12 Enrollment* ............................................. 6,268
Dallastown Elementary ..................................... 180
Leaders Heights Elementary .............................. 174
Loganville-Springfield Elementary ....................... 476
Ore Valley Elementary ..................................... 584
York Township Elementary ............................... 479
Intermediate School ......................................... 1,434
Middle School ............................................... 1,008
High School .................................................. 1,910
*Includes River Rock and YAA

Staff
Administration ................................................ 27
Instructional .................................................... 425
Support .......................................................... 249

Student Demographics
Percentage Federal Free & Reduced Program ........ 31.46
Special Education ............................................. 967
English Language Learners (ELL/Support) ............. 113

Transportation
District Size in Square Miles ............................... 52.5
Bus Miles Per Day ........................................... 5,269
Bus Stops Per Day ............................................ 3,838
Schools Transported To/From ............................ 28

Meals
Number of Meals Served Annually
Breakfast ..................................................... 161,278
Lunch .......................................................... 576,111

2015 Graduation Class Profile

% of Graduates

- Continuing Education
- Entering Workforce
- Military
- Undecided

Student Achievement
Student performance on the Scholastic Aptitude Test (SAT) is an indicator of the effectiveness of secondary school initiatives. Dallastown students consistently perform above the state and national averages on the SAT, ensuring further academic opportunities after high school graduation.

2015 SAT Scores

<table>
<thead>
<tr>
<th>Subject</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
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<tbody>
<tr>
<td>Math</td>
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<tr>
<td>Critical Reading</td>
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<td>497</td>
<td>496</td>
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<tr>
<td>Writing</td>
<td>518</td>
<td>501</td>
<td>495</td>
<td>501</td>
<td>482</td>
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District Value-Added Analysis

- Significant evidence that the school exceeded the standard for PA Academic Growth.
- Moderate evidence that the school exceeded the standard for PA Academic Growth.
- Evidence that the school met the standard for PA Academic Growth.
- Moderate evidence that the school did not meet the standard for PA Academic Growth.
- Significant evidence that the school did not meet the standard for PA Academic Growth.

<table>
<thead>
<tr>
<th>SUBJECT</th>
<th>TEST/GRADE</th>
<th>2015</th>
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<tbody>
<tr>
<td>Math</td>
<td>Keystone (Algebra I)</td>
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<tr>
<td></td>
<td>PSSA Grade 4</td>
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<tr>
<td></td>
<td>PSSA Grade 5</td>
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<tr>
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<td>PSSA Grade 7</td>
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<td>PSSA Grade 8</td>
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<tr>
<td>Reading</td>
<td>Keystone (Literature)</td>
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<td>PSSA Grade 4</td>
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<td>Science</td>
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